This presentation premiered at WaterSmart Innovations

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Let the Change Begin Market Transformation through Incentive Programs

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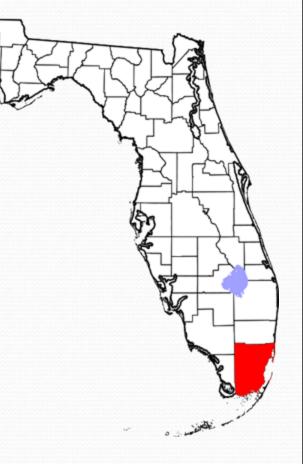
Project Background

Market Description

 Largest population in FL – 2.5 million*

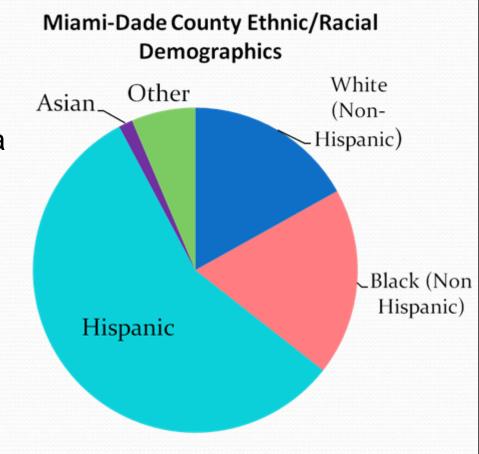
Population growth rate of 1.3%/yr

- Largest utility in the Southeast with 2.3 million customers, including wholesaler
- Base Allocation: 346 MGD
- Primary water source:
 Groundwater



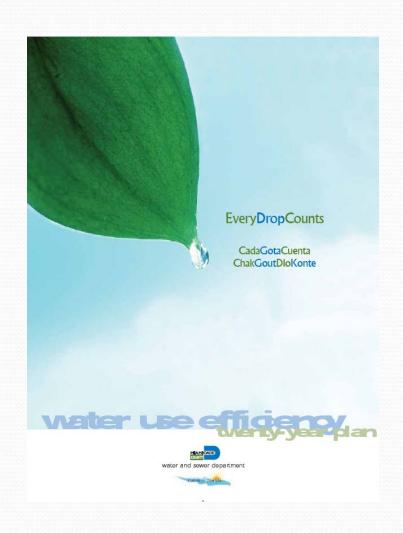
Project Background

- Market Description
 - Multi Cultural Community
 - 68% of the population speaks a language other than English at home*
 - Homes built prior to 1996 = 352,956



Project Background-Water-Use Efficiency Plan

- Approved by the Board of County Commissioners in April 2006 (Resolution R-468-06)
- Requirement of the 20 year Water-Use Permit
- Part of a larger effort to improve management of traditional water supply
- Encourage the development of alternative water supply
- Improve efficiency of our current use



Making Every Drop Count and Accounting for Every Drop

Project Background - Water-Use Efficiency Projects



- First in the State of Florida to produce a goal-based water conservation plan
- A combination of <u>quantifiable BMPs</u> and several conservation measures such as operational, policy and educational measures and public outreach
- BMPs consisted of <u>residential</u>, industrial, commercial, institutional and educational projects
- Water Use Efficiency Projects will account for 19.6 MGD by 2026

Making Every Drop Count and Accounting for Every Drop

Residential Projects- High Efficiency Toilets

- High Efficiency Toilets (HET) Rebate
 - EPA WaterSense Promotional Partner (Resolution R-884-06)
 - \$100 Rebate for the purchase of HET
 - Target = Homes built prior to
 1996
 - Began January 2007
 - Goal = 750 rebates representing 21, 750 gallons/day



Outreach Campaign

 Aggressive outreach campaign saturated the media in promotion of the program

- Public Communication:
 - Radio Spots
 - Print Ads
 - Brochures for rebate programs- 3 languages



Want to Cut Your Water Bill by 10 Percent?

Older toilets can use 75 to 80 percent more water per flush than new high-efficiency models.

Replace your older, water-wasting toilet and receive up to \$100.

Miami-Dade's Water-Use Efficiency Program offers a rebate to replace your old toilet. Single family residences and townhomes built prior to 1996 qualify for the High-Efficiency Toilet Rebate Project.

"Every Drop Counts!"

To get your \$100 rebate, visit www.miamidade.gov/conservation or call 311.



Outreach Campaign



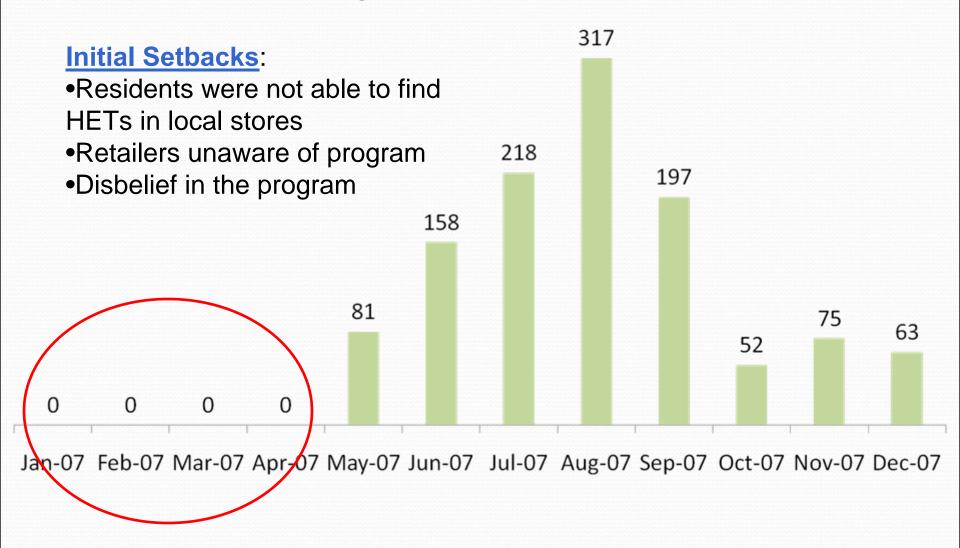
Public Communication

- Inserts in the quarterly customer's water bill
- Brochures mailed with Mandatory Water Restriction Notices
- Phone announcement on the County's 3-1-1 Call Center
- Water Conservation Web Portal
- Feature spots on Miami-Dade TV

Earned Media

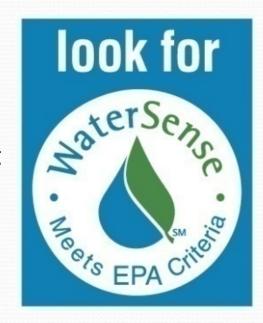
Stories in the Miami Herald and local television stations

HET Rebates Issued January 2007 to December 2007



Strategic Collaborations

- MDWASD partnered with several EPA WaterSense Manufacturers and Retailers to promoted EPA WaterSense to local retailers
 - Direct mail campaign to local retailers
 - Contacted manufacturers to determine product availability
 - Requested manufacturers send products to local retailers
 - Encouraged local retailers to participate WaterSense Program



Making Every Drop Count and Accounting for Every Drop



THE RESULT!

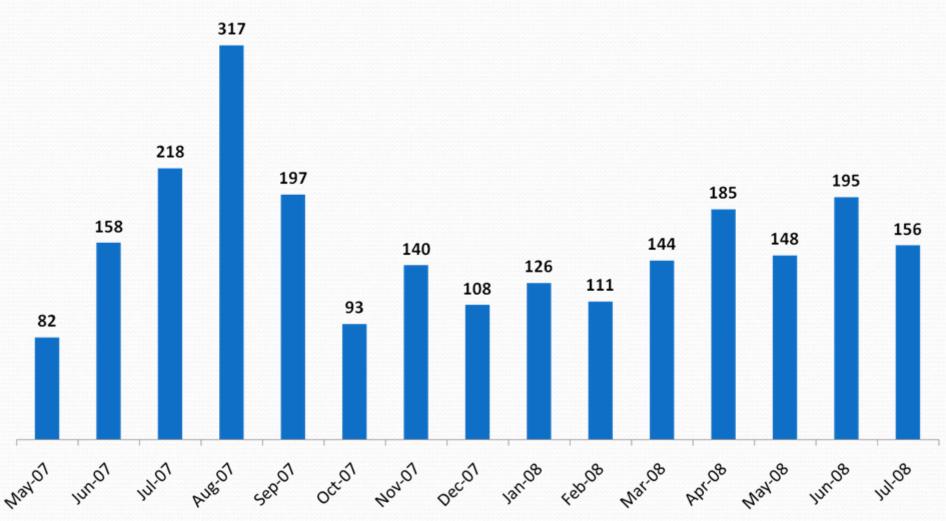
Strategic Collaborations- Results

WIN/WIN SITUATION

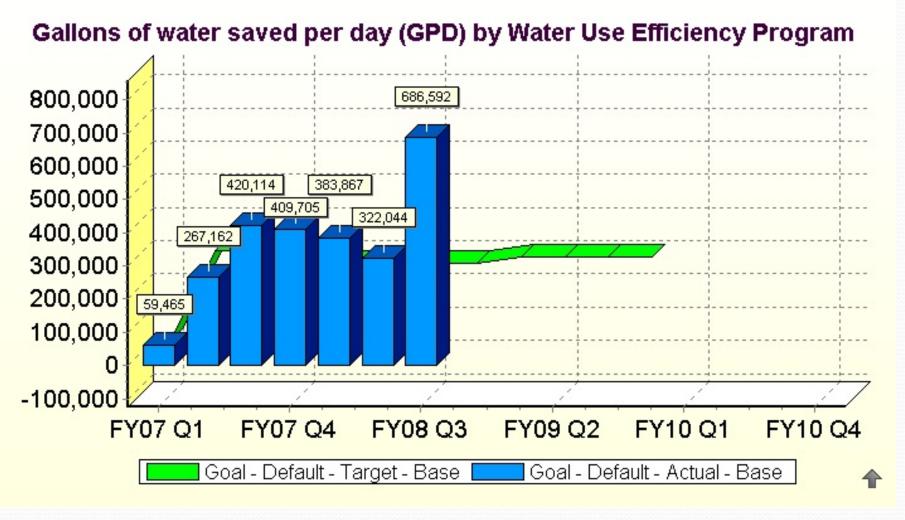
COLLABORATIV E EFFORT

MARKET
TRANSFORMATIO
N

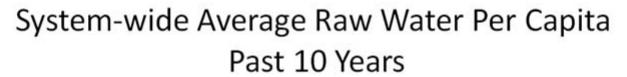
Number of HET Rebate Applications Requested April 2007 to June 2008

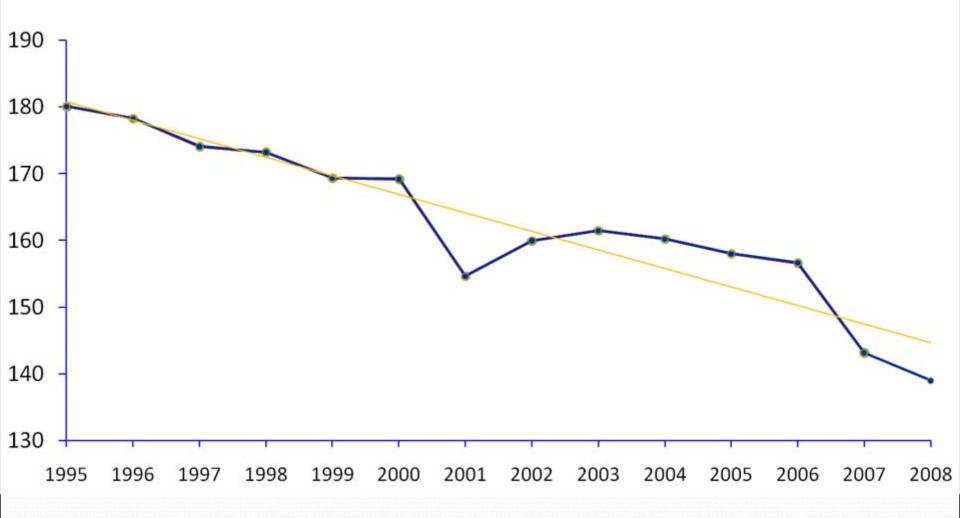


Moving Forward- Monitoring & Reporting



Source: MDWASD Active Strategy Enterprise Scorecard for the WUFP





Moving Forward - A Legislative Fix

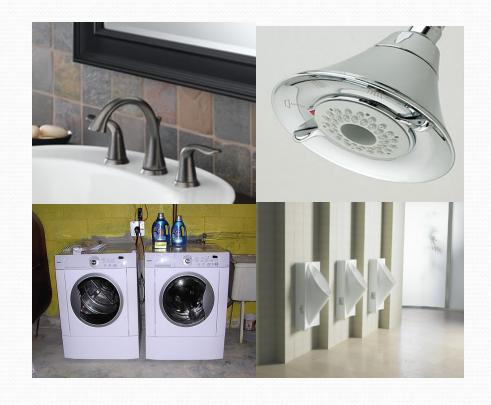
- Miami-Dade Ordinance 08-14- Water-Use Efficiency Standards for New Construction.
- Miami Dade Building Code Effective January 1, 2009

<u>Fixture</u>	Standard*	Adopted
Water Closets (Toilets)	1.6 gallons per flush	1.28 gpf
Showerheads	2.5 gallons per min	1.5 gpm
Faucets	2.2 gallons per min	1.5 gpm
Urinals less	1 gallon per flush	0.5 gpf/or
Dishwashers gallons/cycle	8.6 gallons/cycle	≤6.5
Clothes Washers gallons/load	39 gallons/Load	≤ WF=8

^{* 1992} Energy Policy Act plumbing efficiency standards

Moving Forward- New Markets

- Residential
 - Showerhead Rebate Project
 - Faucet Rebate Project
 - HEW Rebate Project
- Commercial
 - HET Rebates Project
 - HEU Rebates Project



Questions?



Contact Information

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Miami-Dade Water-Use Efficiency Program

www.miamidade.gov/conservation

